

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
MISSISSIPPI POLYMER INSTITUTE**

**430  
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2016	INCREASE (DECREASE)	BUDGET FY 2017
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 660,226	\$ (23,113)	\$ 637,113
<b>TOTAL REVENUES</b>	<u>\$ 660,226</u>	<u>\$ (23,113)</u>	<u>\$ 637,113</u>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 476,534	\$ (40,633)	\$ 435,901
WAGES	\$ -	\$ -	\$ -
FRINGE BENEFITS	\$ 145,030	\$ (17,012)	\$ 128,018
TRAVEL	\$ -	\$ -	\$ -
CONTRACTUAL SERVICES	\$ 21,243	\$ 14,532	\$ 35,775
COMMODITIES	\$ 17,419	\$ 20,000	\$ 37,419
EQUIPMENT	\$ -	\$ -	\$ -
MANDATORY TRANSFERS	\$ -	\$ -	\$ -
NON-MANDATORY TRANSFERS	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES BY OBJECT</b>	<u>\$ 660,226</u>	<u>\$ (23,113)</u>	<u>\$ 637,113</u>

**EXPENDITURES BY FUNCTION**

RESEARCH	\$ 660,226	\$ (23,113)	\$ 637,113
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<u>\$ 660,226</u>	<u>\$ (23,113)</u>	<u>\$ 637,113</u>