

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**424
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2024	INCREASE (DECREASE)	BUDGET FY 2025
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 913,091	\$ 5,317	\$ 918,408
TOTAL REVENUES	\$ 913,091	\$ 5,317	\$ 918,408

EXPENDITURES BY OBJECT

SALARIES	\$ 620,891	\$ 2,132	\$ 623,023
WAGES	-	-	-
FRINGE BENEFITS	195,912	3,185	199,097
TRAVEL	10,000	-	10,000
CONTRACTUAL SERVICES	74,695	-	74,695
COMMODITIES	11,593	-	11,593
EQUIPMENT	-	-	-
MANDATORY TRANSFERS	-	-	-
NON-MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	\$ 913,091	\$ 5,317	\$ 918,408

EXPENDITURES BY FUNCTION

RESEARCH	\$ 913,091	\$ 5,317	\$ 918,408
TOTAL EXPENDITURES BY FUNCTION	\$ 913,091	\$ 5,317	\$ 918,408