

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
STENNIS - CENTER FOR HIGHER LEARNING**

413  
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 352,716	\$ 4,661	\$ 357,377
<b>TOTAL REVENUES</b>	<b>\$ 352,716</b>	<b>\$ 4,661</b>	<b>\$ 357,377</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 135,902	\$ 4,077	\$ 139,979
WAGES	-	-	-
FRINGE BENEFITS	45,347	1,653	47,000
TRAVEL	-	437	437
CONTRACTUAL SERVICES	129,467	35,494	164,961
COMMODITIES	22,000	(17,000)	5,000
EQUIPMENT	20,000	(20,000)	-
MANDATORY TRANSFERS	-	-	-
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 352,716</b>	<b>\$ 4,661</b>	<b>\$ 357,377</b>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 352,716	\$ 4,661	\$ 357,377
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 352,716</b>	<b>\$ 4,661</b>	<b>\$ 357,377</b>