

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
STENNIS - CENTER FOR HIGHER LEARNING**

413  
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2021	INCREASE (DECREASE)	BUDGET FY 2022
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 342,550	\$ 2,965	\$ 345,515
<b>TOTAL REVENUES</b>	<b>\$ 342,550</b>	<b>\$ 2,965</b>	<b>\$ 345,515</b>

**EXPENDITURES BY OBJECT**

SALARIES	\$ 137,852	\$ (1,950)	\$ 135,902
WAGES	27,836	-	27,836
FRINGE BENEFITS	47,390	4,648	52,038
TRAVEL	-	-	-
CONTRACTUAL SERVICES	104,958	2,996	107,954
COMMODITIES	3,285	-	3,285
EQUIPMENT	16,000	2,500	18,500
MANDATORY TRANSFERS	5,229	(5,229)	-
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>\$ 342,550</b>	<b>\$ 2,965</b>	<b>\$ 345,515</b>

**EXPENDITURES BY FUNCTION**

INSTRUCTION	\$ 342,550	\$ 2,965	\$ 345,515
<b>TOTAL EXPENDITURES BY FUNCTION</b>	<b>\$ 342,550</b>	<b>\$ 2,965</b>	<b>\$ 345,515</b>