

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**411
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 865,161	\$ 47,930	\$ 913,091
TOTAL REVENUES	\$ 865,161	\$ 47,930	\$ 913,091

EXPENDITURES BY OBJECT

SALARIES	\$ 589,877	\$ 31,014	\$ 620,891
WAGES	-	-	-
FRINGE BENEFITS	174,569	21,343	195,912
TRAVEL	10,000	-	10,000
CONTRACTUAL SERVICES	79,122	(4,427)	74,695
COMMODITIES	11,593	-	11,593
EQUIPMENT	-	-	-
MANDATORY TRANSFERS	-	-	-
NON-MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	\$ 865,161	\$ 47,930	\$ 913,091

EXPENDITURES BY FUNCTION

RESEARCH	\$ 865,161	\$ 47,930	\$ 913,091
TOTAL EXPENDITURES BY FUNCTION	\$ 865,161	\$ 47,930	\$ 913,091