

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
MISSISSIPPI POLYMER INSTITUTE**

**413
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2022	INCREASE (DECREASE)	BUDGET FY 2023
GENERAL SUPPORT	\$ 667,563	\$ 197,598	\$ 865,161
TOTAL REVENUES	\$ 667,563	\$ 197,598	\$ 865,161

EXPENDITURES BY OBJECT

SALARIES	\$ 488,066	\$ 101,811	\$ 589,877
WAGES	-	-	-
FRINGE BENEFITS	75,000	99,569	174,569
TRAVEL	-	10,000	10,000
CONTRACTUAL SERVICES	-	79,122	79,122
COMMODITIES	54,497	(42,904)	11,593
EQUIPMENT	50,000	(50,000)	-
MANDATORY TRANSFERS	-	-	-
NON-MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	\$ 667,563	\$ 197,598	\$ 865,161

EXPENDITURES BY FUNCTION

RESEARCH	\$ 667,563	\$ 197,598	\$ 865,161
TOTAL EXPENDITURES BY FUNCTION	\$ 667,563	\$ 197,598	\$ 865,161